



Sub-contracting management fees 2023-24

ESFA Funding 2023-24

Data within the table below shows funding generated from the Education and Skills Funding Agency and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
BETTERWELD GROUP LIMITED	10083950	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 83,073.48	£ 66,459	£ 16,615	
BETTERWELD GROUP LIMITED	10083950	01/08/23 - 31/07/24	Apprenticeship Provision - for starts Post May 2017	£ 356,610	£ 285,288	£ 71,322	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/23 - 31/07/24	16-19 funding - Programmes of Study	£ 671,691	£ 537,353	£ 134,338	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 52,122	£ 41,697	£ 10,424	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/23 - 31/07/24	Apprenticeship Provision - for starts Post May 2017	£ 507,700	£ 406,160	£ 101,540	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 109,266	£ 87,710	£ 21,556	
TOTTENHAM HOTSPUR FOOTBALL & ATHLETIC CLUB LIMITED	10084849	01/08/23 - 31/07/24	16-19 funding - Programmes of Study EEP Hours		£ 150,000		
				£ 1,780,463	£ 1,574,668	£ 355,795	20.0%

Data correct as at 01/11/24

GLA Funding 2023-24

Data within the table below shows funding generated from the Greater London Authority and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by GLA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 199,733	£ 159,787	£ 39,947	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 26,543	£ 21,234	£ 5,309	
LEARNING & SKILLS SOLUTIONS LIMITED	10022301	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 198,209	£ 158,567	£ 39,642	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 197,119	£ 157,695	£ 39,424	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/23 - 31/07/24	Adult Education Budget - Class room based provision	£ 102,525	£ 82,020	£ 20,505	
				£ 724,129	£ 579,303	£ 144,826	20.0%

Data correct as at 01/11/24

Document Management

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