



## **Sub-contracting management fees 2022-2023**

## ESFA Funding 2022-23

Data within the table below shows funding generated from the Education and Skills Funding Agency and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/22-31/07/23	Adult Education Budget - Class room based provision	£ 16,558	£ 13,247	£ 3,312	
BETTERWELD GROUP LIMITED	10083950	01/08/22-31/07/23	Adult Education Budget - Class room based provision	£ 24,862	£ 19,889	£ 4,972	
BETTERWELD GROUP LIMITED	10083950	01/08/22-31/07/23	Apprenticeship Provision - for starts Post May 2017	£ 241,510	£ 193,208	£ 48,302	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/22-31/07/23	16-19 funding - Programmes of Study	£ 611,533	£ 489,227	£ 122,307	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/22-31/07/23	Adult Education Budget - Class room based provision	£ 26,478	£ 21,182	£ 5,296	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/22-31/07/23	Apprenticeship Provision - for starts Post May 2017	£ 464,009	£ 371,207	£ 92,802	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/22-31/07/23	Adult Education Budget - Class room based provision	£ 4,400	£ 3,520	£ 880	
				<b>£ 1,389,349</b>	<b>£ 1,111,479</b>	<b>£ 277,870</b>	<b>20.0%</b>

Data correct as at 01/11/23

## GLA Funding 2022-23

Data within the table below shows funding generated from the Greater London Authority and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 201,980	£ 161,584	£ 40,396	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 17,559	£ 14,047	£ 3,512	
LEARNING & SKILLS SOLUTIONS LIMITED	10022301	04/02/2022 - 31/07/2022	Adult Education Budget - Class room based provision	£ 200,390	£ 160,312	£ 40,078	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 231,558	£ 185,246	£ 46,312	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 60,396	£ 48,317	£ 12,079	
				<b>£ 711,883</b>	<b>£ 569,506</b>	<b>£ 142,377</b>	<b>20.0%</b>

Data correct as at 01/11/23

## HE Funding 2022-23

Data within the table below shows funding generated for Higher Education and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by SLC	Subcontractor Funding	HRC Management Fee	
RESULTS CONSORTIUM LTD	10023871	01/11/20 - 31/12/22	HE FUNDING	£ 30,000.00	£ 24,000.00	£ 6,000.00	
				<b>£ 30,000</b>	<b>£ 24,000</b>	<b>£ 6,000</b>	<b>20.0%</b>

Data correct as at 01/11/23

**Document Management**

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